

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2010A General Obligation Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *													
L	FY22 Conference Committee	LangCC	6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	1004 Gen Fund (UGF)		4,560.9										
	1212 Stimulus09 (Fed)		2,194.0										
FY22 Conference Committee Total			6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *													
FY22 Authorized Total			6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *													
FY22 Management Plan Total			6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *													
FY23 Adjusted Base Total			6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *													
L	Reverse FY2022 Funding Series 2010A	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
	1004 Gen Fund (UGF)		-4,560.9										
	1212 Stimulus09 (Fed)		-2,194.0										
L	Sec 76(g)(1)(2), HB 281 FY2023 Funding Series 2010A	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	1004 Gen Fund (UGF)		4,560.9										
	1212 Stimulus09 (Fed)		2,194.0										
Gov Amended Plus Total			6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *													
FY23 Final Op Budget Total			6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2010B General Obligation Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *													
L	FY22 Conference Committee	LangCC	2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	1004 Gen Fund (UGF)		176.1										
	1212 Stimulus09 (Fed)		2,227.8										
FY22 Conference Committee Total			2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *													
FY22 Authorized Total			2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *													
FY22 Management Plan Total			2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *													
FY23 Adjusted Base Total			2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *													
L	Reverse FY2022 Funding Series 2010B	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
	1004 Gen Fund (UGF)		-176.1										
	1212 Stimulus09 (Fed)		-2,227.8										
L	Sec 76(g)(3)(4), HB 281 FY2023 Funding Series 2010B	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	1004 Gen Fund (UGF)		176.1										
	1212 Stimulus09 (Fed)		2,227.8										
Gov Amended Plus Total			2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *													
FY23 Final Op Budget Total			2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2012A General Obligation Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee		LangCC	* * * FY22 Conference Committee * * *										
1004 Gen Fund (UGF)	7,407.0		7,407.0	0.0	0.0	0.0	0.0	0.0	0.0	7,407.0	0	0	0
FY22 Conference Committee Total			7,407.0	0.0	0.0	0.0	0.0	0.0	0.0	7,407.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total			7,407.0	0.0	0.0	0.0	0.0	0.0	0.0	7,407.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total			7,407.0	0.0	0.0	0.0	0.0	0.0	0.0	7,407.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY23 Adjusted Base Total			7,407.0	0.0	0.0	0.0	0.0	0.0	0.0	7,407.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L Reverse FY2022 Funding Series 2012A		OTI	-7,407.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,407.0	0	0	0
1004 Gen Fund (UGF)	-7,407.0												
L Sec 76(g)(5), HB 281 FY2023 Funding Series 2012A		IncM	7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0
1004 Gen Fund (UGF)	7,476.3												
Gov Amended Plus Total			7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total			7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2013A General Obligation Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *													
L	FY22 Conference Committee	LangCC	460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF)		33.2										
	1212 Stimulus09 (Fed)		427.7										
FY22 Conference Committee Total			460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *													
FY22 Authorized Total			460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *													
FY22 Management Plan Total			460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *													
FY23 Adjusted Base Total			460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *													
L	Reverse FY2022 Funding Series 2013A	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
	1004 Gen Fund (UGF)		-33.2										
	1212 Stimulus09 (Fed)		-427.7										
L	Sec 76(g)(6)(7), HB 281 FY2023 Funding Series 2013A	IncM	460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF)		33.2										
	1212 Stimulus09 (Fed)		427.7										
Gov Amended Plus Total			460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *													
FY23 Final Op Budget Total			460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2013B General Obligation Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *													
L	FY22 Conference Committee	LangCC	16,170.7	0.0	0.0	0.0	0.0	0.0	0.0	16,170.7	0	0	0
	1004 Gen Fund (UGF)		15,664.2										
	1173 GF MisEarn (UGF)		506.5										
FY22 Conference Committee Total			16,170.7	0.0	0.0	0.0	0.0	0.0	0.0	16,170.7	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *													
FY22 Authorized Total			16,170.7	0.0	0.0	0.0	0.0	0.0	0.0	16,170.7	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *													
FY22 Management Plan Total			16,170.7	0.0	0.0	0.0	0.0	0.0	0.0	16,170.7	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *													
FY23 Adjusted Base Total			16,170.7	0.0	0.0	0.0	0.0	0.0	0.0	16,170.7	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *													
L	Reverse FY2022 Funding Series 2013B	OTI	-16,170.7	0.0	0.0	0.0	0.0	0.0	0.0	-16,170.7	0	0	0
	1004 Gen Fund (UGF)		-16,170.7										
L	Sec 76(g)(8), HB 281 FY2023 Funding Series 2013B	IncM	16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0
	1004 Gen Fund (UGF)		16,168.6										
Gov Amended Plus Total			16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *													
FY23 Final Op Budget Total			16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2015B General Obligation Bonds

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee	LangCC	12,085.0	0.0	0.0	0.0	0.0	0.0	0.0	12,085.0	0	0	0
1004 Gen Fund (UGF)		12,085.0	0.0	0.0	0.0	0.0	0.0	0.0	12,085.0	0	0	0
FY22 Conference Committee Total												
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		12,085.0	0.0	0.0	0.0	0.0	0.0	0.0	12,085.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		12,085.0	0.0	0.0	0.0	0.0	0.0	0.0	12,085.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		12,085.0	0.0	0.0	0.0	0.0	0.0	0.0	12,085.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Funding Series 2015B	OTI	-12,085.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,085.0	0	0	0
1004 Gen Fund (UGF)		-12,085.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,085.0	0	0	0
L Sec 76(g)(9), HB 281 FY2023 Funding Series 2015B	IncM	12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0
1004 Gen Fund (UGF)		12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0
Gov Amended Plus Total												
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2016A General Obligation Bonds

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee	LangCC	10,719.6	0.0	0.0	0.0	0.0	0.0	0.0	10,719.6	0	0	0
1004 Gen Fund (UGF)		10,717.8										
1184 GOB DSFUND (DGF)		1.8										
FY22 Conference Committee Total		10,719.6	0.0	0.0	0.0	0.0	0.0	0.0	10,719.6	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		10,719.6	0.0	0.0	0.0	0.0	0.0	0.0	10,719.6	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		10,719.6	0.0	0.0	0.0	0.0	0.0	0.0	10,719.6	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		10,719.6	0.0	0.0	0.0	0.0	0.0	0.0	10,719.6	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Funding Series 2016A	OTI	-10,719.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,719.6	0	0	0
1004 Gen Fund (UGF)		-10,717.8										
1184 GOB DSFUND (DGF)		-1.8										
L Sec 76(g)(10), HB 281 FY2023 Funding Series 2016A	IncM	10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0
1004 Gen Fund (UGF)		10,610.3										
Gov Amended Plus Total		10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2016B General Obligation Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee	LangCC	* * * FY22 Conference Committee * * *										
	1004 Gen Fund (UGF)		10,509.9	0.0	0.0	0.0	0.0	0.0	0.0	10,509.9	0	0	0
	1173 GF MisEarn (UGF)		12.6										
	FY22 Conference Committee Total		10,509.9	0.0	0.0	0.0	0.0	0.0	0.0	10,509.9	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		10,509.9	0.0	0.0	0.0	0.0	0.0	0.0	10,509.9	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		10,509.9	0.0	0.0	0.0	0.0	0.0	0.0	10,509.9	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
	FY23 Adjusted Base Total		10,509.9	0.0	0.0	0.0	0.0	0.0	0.0	10,509.9	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse FY2022 Funding Series 2016B	OTI	-10,509.9	0.0	0.0	0.0	0.0	0.0	0.0	-10,509.9	0	0	0
	1004 Gen Fund (UGF)		-10,497.3										
	1173 GF MisEarn (UGF)		-12.6										
L	Sec 76(g)(11), HB 281 FY2023 Funding Series 2016B	IncM	10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0
	1004 Gen Fund (UGF)		10,414.9										
	Gov Amended Plus Total		10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

**Appropriation: General Obligation Bonds
Allocation: 2020A General Obligation Bonds**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *													
L	FY22 Conference Committee	LangCC	7,226.1	0.0	0.0	0.0	0.0	0.0	0.0	7,226.1	0	0	0
	1004 Gen Fund (UGF)		7,176.9										
	1173 GF MisEarn (UGF)		49.2										
FY22 Conference Committee Total			7,226.1	0.0	0.0	0.0	0.0	0.0	0.0	7,226.1	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *													
FY22 Authorized Total			7,226.1	0.0	0.0	0.0	0.0	0.0	0.0	7,226.1	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *													
FY22 Management Plan Total			7,226.1	0.0	0.0	0.0	0.0	0.0	0.0	7,226.1	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *													
FY23 Adjusted Base Total			7,226.1	0.0	0.0	0.0	0.0	0.0	0.0	7,226.1	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *													
L	Reverse FY2022 Funding Series 2020A	OTI	-7,226.1	0.0	0.0	0.0	0.0	0.0	0.0	-7,226.1	0	0	0
	1004 Gen Fund (UGF)		-7,176.9										
	1173 GF MisEarn (UGF)		-49.2										
L	Sec 76(g)(12)(13), HB 281 FY2023 Funding Series 2020A	IncM	7,194.7	0.0	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0
	1004 Gen Fund (UGF)		7,176.9										
	1173 GF MisEarn (UGF)		17.8										
Gov Amended Plus Total			7,194.7	0.0	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *													
FY23 Final Op Budget Total			7,194.7	0.0	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: GO Bond Fees

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee		LangCC	* * * FY22 Conference Committee * * *										
	1004 Gen Fund (UGF)	3.0		3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
FY22 Conference Committee Total				3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *														
FY22 Authorized Total				3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *														
FY22 Management Plan Total				3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *														
FY23 Adjusted Base Total				3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *														
L	Reverse FY2022 Trustee Fees Funding		OTI	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
	1004 Gen Fund (UGF)	-3.0												
L	Sec 76(g)(14), HB 281 FY2023 Trustee Fees Funding		IncM	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
	1004 Gen Fund (UGF)	3.0												
Gov Amended Plus Total				3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *														
FY23 Final Op Budget Total				3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: GO Bonds Arbitrage Rebate

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee		LangCC	* * * FY22 Conference Committee * * *										
	1004 Gen Fund (UGF)	50.0		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
FY22 Conference Committee Total				50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
				* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total				50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
				* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total				50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
				* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY23 Adjusted Base Total				50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
				* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse FY2022 Funding		OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
	1004 Gen Fund (UGF)	-50.0												
L	Sec 76(g)(15), HB 281 FY2023 Funding for Arbitrage Rebate		IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	1004 Gen Fund (UGF)	50.0		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Gov Amended Plus Total				50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
				* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total				50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds

Allocation: GO Bonds 2012 Cost of Sale and Issuance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY22 Conference Committee * * *										
L	FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY22 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
L	Reverse: Expenses for Sale and Issuance of Transportation Bonds Sec31(o) Ch1 FSSLA2019 P77 L2 (HB39) (FY20-FY22)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
	Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: International Airport Revenue Bonds AIA2 PFC

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee	LangCC	* * * FY22 Conference Committee * * *										
	1179 PFC (Other)		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	FY22 Conference Committee Total		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
	FY23 Adjusted Base Total		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse FY2022 Payments - Passenger Facility Charge	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	1179 PFC (Other)		-4,000.0										
L	Sec 76(h)(1), HB 281 FY2023 Payments - Passenger Facility Charge	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1179 PFC (Other)		4,000.0										
	Gov Amended Plus Total		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: International Airport Revenue Bonds FIA PFC

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee	LangCC	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1179 PFC (Other)		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
FY22 Conference Committee Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Payments - Passenger Facility Charge	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
1179 PFC (Other)		-1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
L Sec 76(h)(1), HB 281 FY2023 Payments - Passenger Facility Charge	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1179 PFC (Other)		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
Gov Amended Plus Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: International Airport Revenue Bonds ARRA

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
L	FY22 Conference Committee		LangCC	* * * FY22 Conference Committee * * *											
	1212 Stimulus09 (Fed)	405.3		405.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	405.3	0	0	0
	FY22 Conference Committee Total			405.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	405.3	0	0	0
	* * * Changes from FY22 Conference Committee to FY22 Authorized * * *														
	FY22 Authorized Total			405.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	405.3	0	0	0
	* * * Changes from FY22 Authorized to FY22 Management Plan * * *														
	FY22 Management Plan Total		405.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	405.3	0	0	0	
	* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *														
L	Reverse FY2022 Payments for Debt Service, Trustee Fees		OTI	-405.3	0.0	0.0	0.0	0.0	0.0	0.0	-405.3	0	0	0	
	1212 Stimulus09 (Fed)	-405.3		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *														
	Gov Amended Plus Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *														
	FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: International Airport Revenue Bonds IARF

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee	LangCC	34,323.7	0.0	0.0	0.0	0.0	0.0	0.0	34,323.7	0	0	0
	1027 IntAirport (Other)		34,323.7	0.0	0.0	0.0	0.0	0.0	0.0	34,323.7	0	0	0
	FY22 Conference Committee Total												
			34,323.7	0.0	0.0	0.0	0.0	0.0	0.0	34,323.7	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		34,323.7	0.0	0.0	0.0	0.0	0.0	0.0	34,323.7	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		34,323.7	0.0	0.0	0.0	0.0	0.0	0.0	34,323.7	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
	FY23 Adjusted Base Total		34,323.7	0.0	0.0	0.0	0.0	0.0	0.0	34,323.7	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse FY2022 Payments for Debt Service, Trustee Fees and Early Redemption	OTI	-34,323.7	0.0	0.0	0.0	0.0	0.0	0.0	-34,323.7	0	0	0
	1027 IntAirport (Other)		-34,323.7							-34,323.7			
L	Sec 76(h)(2)(3), HB 281 FY2023 Payments for Debt Service, Trustee Fees and Early Redemption	IncM	22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
	1027 IntAirport (Other)		22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
	Gov Amended Plus Total		22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: Alaska Clean Water Fund Revenue Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee	LangCC	2,004.5	0.0	0.0	0.0	0.0	0.0	0.0	2,004.5	0	0	0
	1075 Cln Wtr Fd (Other)		2,004.5	0.0	0.0	0.0	0.0	0.0	0.0	2,004.5	0	0	0
	FY22 Conference Committee Total		2,004.5	0.0	0.0	0.0	0.0	0.0	0.0	2,004.5	0	0	0
	* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
	FY22 Authorized Total		2,004.5	0.0	0.0	0.0	0.0	0.0	0.0	2,004.5	0	0	0
	* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
	FY22 Management Plan Total		2,004.5	0.0	0.0	0.0	0.0	0.0	0.0	2,004.5	0	0	0
	* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
	FY23 Adjusted Base Total		2,004.5	0.0	0.0	0.0	0.0	0.0	0.0	2,004.5	0	0	0
	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L	Reverse FY2022 Principal, Interest, Redemption, Premium and Trustee Fees	OTI	-2,004.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,004.5	0	0	0
	1075 Cln Wtr Fd (Other)		-2,004.5							-2,004.5			
L	Sec 76(b), HB 281 FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	IncM	2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
	1075 Cln Wtr Fd (Other)		2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
	Gov Amended Plus Total		2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
	* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
	FY23 Final Op Budget Total		2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds

Allocation: Alaska Drinking Water Fund Revenue Bonds

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY22 Conference Committee * * *										
L	FY22 Conference Committee		LangCC	2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	2,206.7	0	0	0
	1100 Drk Wtr Fd (Other)	2,206.7												
	FY22 Conference Committee Total			2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	2,206.7	0	0	0
				* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total			2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	2,206.7	0	0	0
				* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total			2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	2,206.7	0	0	0
				* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
	FY23 Adjusted Base Total			2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	2,206.7	0	0	0
				* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse FY2022 Principal, Interest, Redemption, Premium and Trustee Fees		OTI	-2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,206.7	0	0	0
	1100 Drk Wtr Fd (Other)	-2,206.7												
L	Sec 76(c), HB 281 FY2023 Principal, Interest, Redemption, Premium and Trustee Fees		IncM	2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0
	1100 Drk Wtr Fd (Other)	2,724.5												
	Gov Amended Plus Total			2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0
				* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total			2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: Lease Purchase Obligations
Allocation: Goose Creek Correctional Center

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee		LangCC	* * * FY22 Conference Committee * * *										
1004 Gen Fund (UGF)	16,169.6		16,169.6	0.0	0.0	0.0	0.0	0.0	0.0	16,169.6	0	0	0
FY22 Conference Committee Total			16,169.6	0.0	0.0	0.0	0.0	0.0	0.0	16,169.6	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total			16,169.6	0.0	0.0	0.0	0.0	0.0	0.0	16,169.6	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total			16,169.6	0.0	0.0	0.0	0.0	0.0	0.0	16,169.6	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY23 Adjusted Base Total			16,169.6	0.0	0.0	0.0	0.0	0.0	0.0	16,169.6	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L Reverse FY2022 Funding - Goose Creek Correctional Center		OTI	-16,169.6	0.0	0.0	0.0	0.0	0.0	0.0	-16,169.6	0	0	0
1004 Gen Fund (UGF)	-16,169.6												
L Sec 76(k), HB 281 FY2023 Funding - Goose Creek Correctional Center		IncM	16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0
1004 Gen Fund (UGF)	16,170.4												
Gov Amended Plus Total			16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total			16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: Lease Purchase Obligations
Allocation: Linny Pacillo Parking Garage

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee		LangCC	* * * FY22 Conference Committee * * *										
1004 Gen Fund (UGF)	3,303.5		3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
FY22 Conference Committee Total			3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total			3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total			3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY23 Adjusted Base Total			3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L Reverse FY2022 Funding for the Linny Pacillo Parking Garage		OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
1004 Gen Fund (UGF)	-3,303.5												
L Sec 76(f), HB 281 FY2023 Funding for the Linny Pacillo Parking Garage		IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
1004 Gen Fund (UGF)	3,303.5												
Gov Amended Plus Total			3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total			3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: Lease Purchase Obligations

Allocation: Alaska Native Medical Center Housing Project

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee	LangCC	2,890.8	0.0	0.0	0.0	0.0	2,890.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,890.8										
FY22 Conference Committee Total		2,890.8	0.0	0.0	0.0	0.0	2,890.8	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,890.8	0.0	0.0	0.0	0.0	2,890.8	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		2,890.8	0.0	0.0	0.0	0.0	2,890.8	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		2,890.8	0.0	0.0	0.0	0.0	2,890.8	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Payments for Alaska Native Medical Center Housing Project	OTI	-2,890.8	0.0	0.0	0.0	0.0	-2,890.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,890.8										
L Sec 76(e), HB 281 FY2023 Payments for Alaska Native Medical Center Housing Project	IncM	2,891.8	0.0	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,891.8										
Gov Amended Plus Total		2,891.8	0.0	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		2,891.8	0.0	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: School Debt Reimbursement
Allocation: School Debt Reimbursement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
L FY22 Conference Committee	LangCC	83,544.0	0.0	0.0	0.0	0.0	0.0	83,544.0	0.0	0	0	0
1001 CBR Fund (UGF)		48,594.5										
1030 School Fnd (DGF)		30,799.5										
1243 SBR Fund (UGF)		4,150.0										
FY22 Conference Committee Total		83,544.0	0.0	0.0	0.0	0.0	0.0	83,544.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Sec 68(l)(3), HB 69 CBR Vote Failed	Dec	-48,594.5	0.0	0.0	0.0	0.0	0.0	-48,594.5	0.0	0	0	0
1001 CBR Fund (UGF)		-48,594.5										
FY22 Authorized Total		34,949.5	0.0	0.0	0.0	0.0	0.0	34,949.5	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		34,949.5	0.0	0.0	0.0	0.0	0.0	34,949.5	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		34,949.5	0.0	0.0	0.0	0.0	0.0	34,949.5	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse School Debt Reimbursement	OTI	-34,949.5	0.0	0.0	0.0	0.0	0.0	-34,949.5	0.0	0	0	0
1030 School Fnd (DGF)		-30,799.5										
1243 SBR Fund (UGF)		-4,150.0										
L Sec 76(l)(1)(2), HB 281 FY2023 Fund School Debt Reimbursement	IncM	78,975.6	0.0	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
1004 Gen Fund (UGF)		63,875.6										
1030 School Fnd (DGF)		15,100.0										
Gov Amended Plus Total		78,975.6	0.0	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		78,975.6	0.0	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
* * * 22SupRPL * * *												
L Sec 20(a), HB 281 Restore School Bond Debt Reimbursement to Statutory Level for FY22	Suppl	48,594.5	0.0	0.0	0.0	0.0	0.0	48,594.5	0.0	0	0	0
1004 Gen Fund (UGF)		48,594.5										
L Sec 20(d), HB 281 Restore School Bond Debt Reimbursement to Statutory Level for FY17	Suppl	24,104.0	0.0	0.0	0.0	0.0	0.0	24,104.0	0.0	0	0	0
1004 Gen Fund (UGF)		24,104.0										
L Sec 20(c), HB 281 Restore School Bond Debt Reimbursement to Statutory Level for FY20	Suppl	47,987.0	0.0	0.0	0.0	0.0	0.0	47,987.0	0.0	0	0	0
1004 Gen Fund (UGF)		47,987.0										
L Sec 20(b), HB 281 Restore School Bond Debt Reimbursement to Statutory Level for FY21	Suppl	100,154.2	0.0	0.0	0.0	0.0	0.0	100,154.2	0.0	0	0	0
1004 Gen Fund (UGF)		100,154.2										
22SupRPL Total		220,839.7	0.0	0.0	0.0	0.0	0.0	220,839.7	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: University of Alaska

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee		LangCC	* * * FY22 Conference Committee * * *										
1004 Gen Fund (UGF)	1,220.2		1,220.2	0.0	0.0	0.0	0.0	0.0	0.0	1,220.2	0	0	0
FY22 Conference Committee Total			1,220.2	0.0	0.0	0.0	0.0	0.0	0.0	1,220.2	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total			1,220.2	0.0	0.0	0.0	0.0	0.0	0.0	1,220.2	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total			1,220.2	0.0	0.0	0.0	0.0	0.0	0.0	1,220.2	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY23 Adjusted Base Total			1,220.2	0.0	0.0	0.0	0.0	0.0	0.0	1,220.2	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L Reverse FY2022 Debt Reimbursement University of Alaska		OTI	-1,220.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.2	0	0	0
1004 Gen Fund (UGF)	-1,220.2												
L Sec 76(d)(1), HB 281 FY2023 Debt Reimbursement University of Alaska		IncM	1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0
1004 Gen Fund (UGF)	1,222.3												
Gov Amended Plus Total			1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total			1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: Matanuska-Susitna Borough Deep Water Port and Road Upgrade

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
L	Sec 76(d)(2)(A), HB 281 FY23 Mat-Su Borough Deep Water Port Debt Reimbursement	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
	1004 Gen Fund (UGF)		707.7										
FY23 Final Op Budget Total			707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0

2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: Aleutians East Borough/False Pass Small Boat Harbor

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
L	Sec 76(d)(2)(B), HB 281 FY23 Aleutians East-False Pass Harbor Debt Reimbursement	Inc	169.9	0.0	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
	1004 Gen Fund (UGF)		169.9										
FY23 Final Op Budget Total			169.9	0.0	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0

**2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Capital Project Debt Reimbursement
Allocation: City of Valdez Harbor Renovations**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
L	Sec 76(d)(2)(C), HB 281 FY23 Valdez Harbor Debt Reimbursement 1004 Gen Fund (UGF) 206.8	Inc	206.8	0.0	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
FY23 Final Op Budget Total			206.8	0.0	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: Aleutians East Borough/Akutan Small Boat Harbor

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
L	Sec 76(d)(2)(D), HB 281 FY23 Aleutians East Borough - Akutan Harbor	Inc	218.6	0.0	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
	Debt Reimbursement												
	1004 Gen Fund (UGF)		218.6										
	FY23 Final Op Budget Total		218.6	0.0	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
L	Sec 76(d)(2)(E), HB 281 FY23 Fairbanks North Star Borough Schools	Inc	339.8	0.0	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
	Debt Reimbursement												
	1004 Gen Fund (UGF)		339.8										
	FY23 Final Op Budget Total		339.8	0.0	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement

Allocation: City of Unalaska Little South America (LSA) Harbor

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * *	Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *			
L	Sec 76(d)(2)(F), HB 281 FY23 Unalaska Harbor Improvement Debt Reimbursement	Inc	365.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
	1004 Gen Fund (UGF)		365.0										
FY23 Final Op Budget Total			365.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: Copper Valley Electric Association

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
L	Sec 76(d)(3), HB 281 FY23 Copper Valley Electric Projects Debt Reimbursement	Inc	351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)		351.2										
FY23 Final Op Budget Total			351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0

Column Definitions

22 CC (FY22 Conference Committee) - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

22 Auth (FY22 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

Enacted Bills (FY23 Enacted Bills) - FY23 operating appropriations associated with new legislation and signed by the Governor.

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]